	Budget 24-25	2024-2025 Current Spend	2024-2025 Year- End Projection		**RATIFIED FIGURES 2025-2026**	
Administration	350	360	420		500	Office allowance, payroll, APM refreshments, postage, mileage
Annual Subscriptions	320	300	380		420	SALC, SLCC, ICO. ICO due to increase
Asset Maintenance	500	22	100		1500	Village sign/pole/roundel repairs
Audit Fees	180	510	510		260	Int audit & Ext audit required 2023-2024 but likely only internal 2024-2025
LGA S.137	1400	400	1700		1600	Village Hall £1000 donation, plus charity donations
Churchyard Maintenance						
CIL	n/a		10,500		n/a	SIDs, Connect & 2 year subscription £7,500, and 5 upgraded poles £3,000
Cllrs Training	230	0	0		230	
Clerks Salary	5085	5012	6000		4800	Weekly hours reduced by 1 from autumn 2024
Other Staff Costs						NALC pay rates from 01.04.25 unlikely to be confirmed until autumn 2025
Computer & Softwar	40	37	37		50	Share of Office and Anti-virus software
Election Costs	100	0	100		100	Suggest build reserves for a contested election (c.£1000), and ear mark this funding
Grass Cutting	420	400	400		560	£80/ cut 2024 but may be increased. This allows 7 cuts at current price
Insurance	430	446	480		520	This is likely to increase signficantly when LTU ends
~~**Speed Gun**~~	~~220~~	~~0~~	~~0~~		~~0~~	~~Cost covered by Suffolk Police- this can be removed~~
Venue Hire (VH)	100	146	146		180	
Website	120	330	330		260	Additional costs for gov.uk domain and emails
VAT Paid and Reclair	n/a		n/a		n/a	
Total		£7,963.00	**£21,103.00** (£10,273 minus CIL expenditure)	**Total £**	**10980**	

Precept 2024-2025= £8,995

Precept 2025-2026= £10,040 Equal to a 5.015% increase £52.53 per Band D

A precept of £9,547.36 would result in a 0% change £49.96 per Band D

A precept of £10,000 would result in a 4.5% change £52.33 per Band D

A precept of £9,800 would result in a 2.64% change £51.28 per Band D

A precept of £10,980 would result in a 15% change £57.46 per Band D